

A photograph of the California State Capitol building, showing its iconic dome and classical architecture, set against a clear blue sky. An American flag is visible on the left side of the building.

CalVIP Grant Funding Recommendations

September 8, 2022

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Grant Provisions

Fiscal Year (FY)	One-time Appropriation	Ongoing Appropriation	Totals
FY 2021-22	\$67,000,000	\$9,000,000	\$76,000,000
FY 2022-23	\$67,000,000	\$9,000,000	\$76,000,000
FY 2023-24	\$66,000,000	\$9,000,000	\$75,000,000
Totals	\$200,000,000	\$27,000,000	\$227,000,000

Grant Provisions Continued

Eligible Applicants: Cities and CBOs

- 100 percent match
- Cities required to pass through 50 percent to CBOs

Assembly Bill 1603

- Limited eligibility to cities that are disproportionately impacted by violence and the CBOs that serve them
- Expanded the type of organizations that were eligible to count towards a city's 50% pass-through
 - CBOs
 - Public agencies or departments that are primarily dedicated to community safety or violence prevention

Proposal Submission

Overview

- **55 Proposals Considered for Funding:**
 - 5 cities
 - 37 CBOs
 - 13 Small Scope CBOs
- **\$111 Million Requested**
 - \$ 9.3 million from cities
 - \$ 97.7 million from CBOs
 - \$4.1 million from Small Scope CBOs

Projects Recommended for Funding

Category	Number of Grants Recommended for Funding	Total Funding
Category 1: Cities	5	\$9,342,655
Category 2: CBOs	15	\$41,533,013
Category 3: Small Scope CBOs	9	\$2,565,161
Totals	29	\$53,440,829

Recommendation

The CalVIP ESC recommends that the Board

- Allocate the remaining FY 2021-22, 2022-23, and 2023-24 appropriations;
- Fully fund 5 city proposals, 14 CBO, and 8 small scope CBO proposals;
- Partially fund 1 CBO proposal and 1 small scope CBO proposal
- Authorize staff to continue to make awards from the rank-ordered list